

Amending The 2014 Ulster County Budget - Appropriating Unexpended Grant Funds From The New York State Division Of Homeland Security And Emergency Services – Emergency Communications / Emergency Management

Referred to: The Law Enforcement and Public Safety Committee (Chairman Briggs and Legislators Gregorius, Loughran, Maio, and Ronk), and The Ways and Means Committee (Chairman Gerentine and Legislators Bartels, Belfiglio, Briggs, Maio, Maloney, Provenzano and Rodriguez)

Chairman of the Law Enforcement and Public Safety Committee, Thomas J. Briggs, and Deputy Chairman Kenneth Ronk offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Ulster County Department of Emergency Communications / Emergency Management; and

WHEREAS, the Department of Emergency Communications/Emergency Management was previously awarded a grant from the New York Division of Homeland Security and Emergency Services in the amount of \$978,000.00 for the purpose of enhancing the interoperability of communications; and

WHEREAS, the purchase of a VHF high band paging system is planned and is within the scope of the grant; and

WHEREAS, to date, the Department of Emergency Communications/Emergency Management spent \$0.00 of the \$978,000.00 leaving an unexpended balance of \$978,000.00; and

WHEREAS, the unexpended balance was not included in the 2014 Ulster County Budget, and a budget modification is necessary to appropriate the necessary funds; now, therefore be it

RESOLVED, that the 2014 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA-3020-1800-2300-2500 (App.#)	Other Equipment	\$978,000.00
AA-3020-1800-3300-3389 (Rev.#)	State Aid, Other Public Safety	\$978,000.00

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and, be it further

RESOLVED, that if State and/or Federal funding for this program are eliminated, this program will be eliminated as well,

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Absent: Legislator Fabiano)

Passed Committee: Law Enforcement and Public Safety on August 4, 2014

Passed Committee: Ways and Means on August 6, 2014

FINANCIAL IMPACT:

\$978,000.00– ADDITIONAL 2014 APPROPRIATION DOLLARS

\$978,000.00– ADDITIONAL 2014 REVENUE DOLLARS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 19th Day of August, 2014, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 20th Day of August in the year Two Thousand and Fourteen.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
21st Day of August, 2014.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Approved by the County Executive this
28th Day of August, 2014.

|s| Michael P. Hein
Michael P. Hein, County Executive